

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Emergency Medical Science, MICT	<b>Course Prefix(s) within Program:</b> EMS	<b>Transfer/ Career Primary Mission:</b> Career

**Program Data Summary**

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	3,791	3,946	3,833	4.3% CTE SCH
Student Head Count (Unduplicated)	530	550	533	
Average Class Size	21	21	19	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	96.4	94.6	95.9	93.2%
% Student Completer Success	95.9	96.2	94.8	88.2%
% Attrition	3.6	5.4	3.8	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	148	166	149	4.4% of CTE Awards
# of Graduates Transferring (CTE)	18	15	8*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	96%	61%**	48%	62%

\*Transfer data for AY 16 incomplete – as of July 2016

\*\*EMT completers included in follow-up study

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
<b>Expenses</b>			
# of Full Time Faculty	5	6	5
# of Part Time/Adjunct Faculty	7	10	9
Student Credit Hours by FT Faculty	2,693	2,817	2,594
Student Credit hours by PT Faculty	1,080	1,110	1,239
Student Enrollment by FT Faculty	291	308	270
Student Enrollment by PT Faculty	376	374	417
Cost per credit hour	\$262.49	\$264.80	\$285.00
Cost per student FTE	\$7,875	\$7,944	\$8,550
FY Expenditures	\$995,110	\$1,044,890	\$1,092,412
<b>Revenue</b>			
Tuition	\$286,055	\$306,767	\$316,306
KBOR Calculated State Share of Cost on percent received previous year	\$286,924	\$237,312	\$237,257

# Faculty based on Fall 15 semester